Budget-Performance Cycle

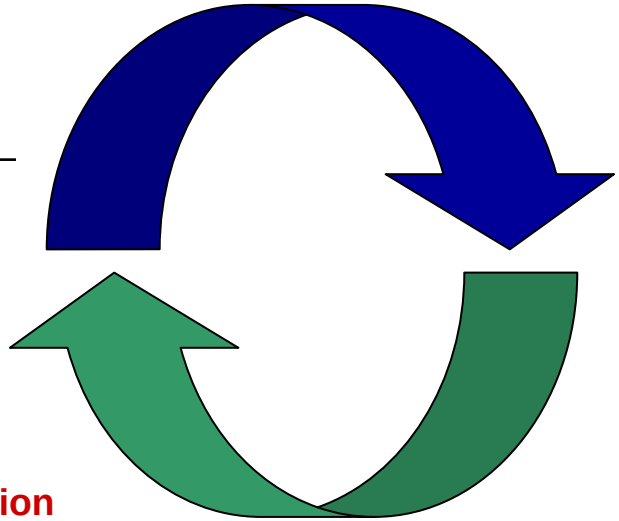
Performance-Based Budget Request

- Proposals for Increases
- Impacts
- Performance Measures
- PART results

CSREES Strategic & Budget Planning

Guidance:

- Portfolio Evaluations
- Stakeholder Input
- Administration
- Congress



Partners Plans & Results

Projects	***Formula***
Proposals ⇩	Plans of Work ⇩
Progress Reports	Annual Report

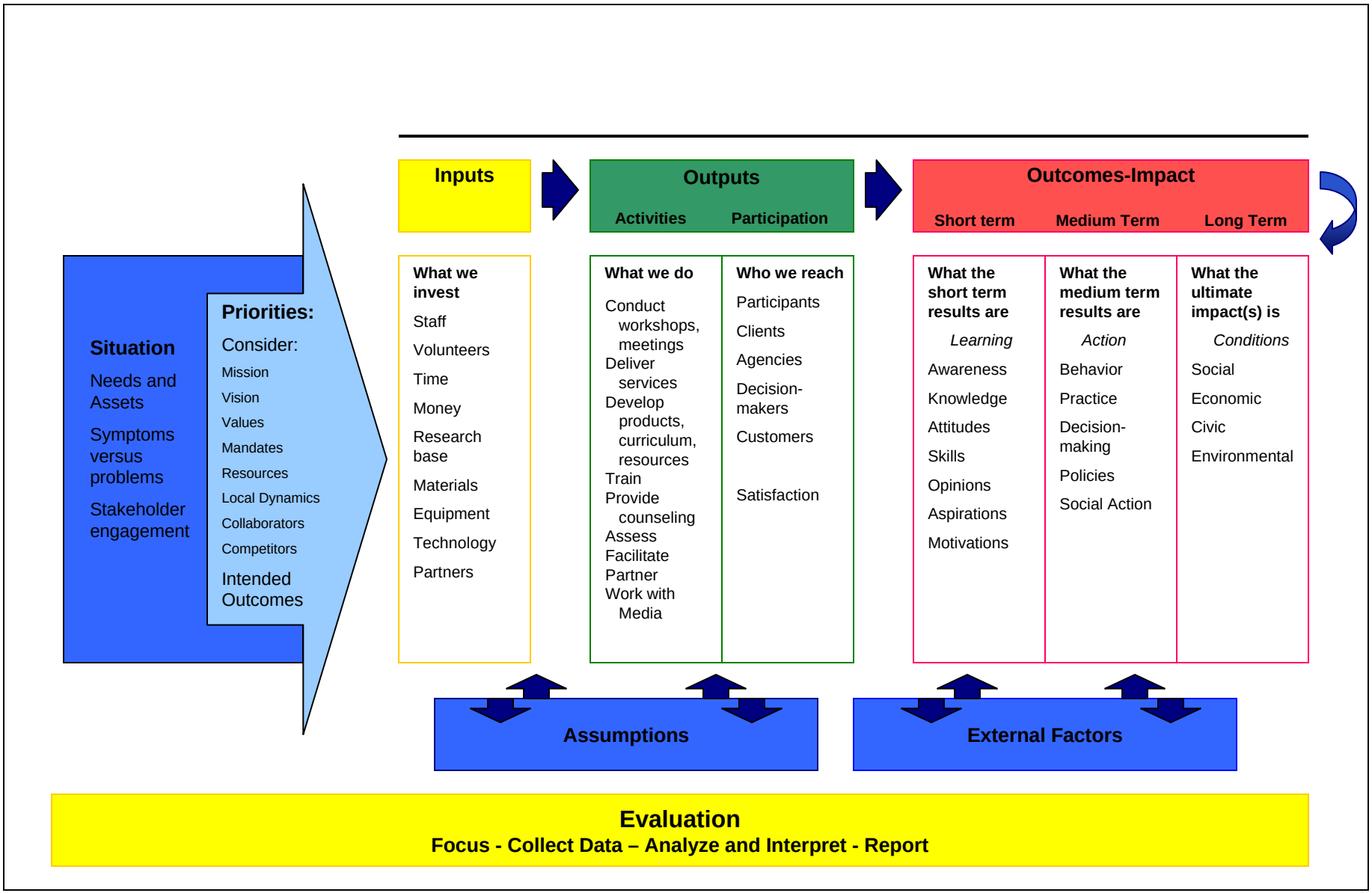
OMB Evaluation

Program Assessment Rating Tool (PART)
(Every 5 Years)

Portfolio Evaluation

Internal Self-Assessment (Annual)	Portfolio Review Expert Panel (PREP) (Every 5 Years)

Generic Extension Logic Model Worksheet



http://www.uwex.edu/ces/pdande/evaluation/evallogicmodel.html